



Meeting Agenda
Continuum of Care (CoC) Board
Wednesday, June 10, 2020
1:00pm-2:30pm

Zoom Meeting
Meeting ID: 884 8673 6866
Password: 767480

1. Call to Order
2. Approval of, Minutes of the meeting of Governance Board held Wednesday, May 13, 2020
3. Board Comments
4. CoC Staff Comments
5. Public Comments: public comments regarding CoC matters not appearing on this agenda.

Continuum of Care Governance Board Business

6. Receive an Update on COVID19 Response from the County's Homeless Taskforce including updates on Project Roomkey.
7. Approval of the COVID-19 Expedited Housing Initiative to Modify the Ventura County Continuum of Care's Prioritization Process for Housing Program for Homeless Individuals to Assist with Successful Housing Placement of Homeless Individuals at High-Risk for COVID-19.
8. Receive a Report on Countywide Homeless Encampments and Direct Staff to Work with Jurisdictions and Other Stakeholders on Developing a Regional Strategy to Improve Consistent Community Response to Serving Persons in Encampments.
9. Approval of Recommendations for 2020 Emergency Solutions Grant (ESG) and Emergency Solutions Grant for Coronavirus (ESG-CV) Funding as Developed by the CoC Data Committee and Authorization for CoC Staff to Submit the Final Applications to the California Housing & Community Development (HCD) no later than July 10, 2020.



Meeting Minutes
Continuum of Care (CoC) Board
Wednesday, May 13, 2020
1:00pm-2:30pm

Skype Meeting
1-855-678-1883
Conference ID: 1304290965

1. Call to Order: CoC Board Chair, Kevin Clerici, called the meeting to order at 2:03pm.
Board Members: Carolyn Briggs, Kevin Clerici, Dawn Dyer, Susan Englund, Mara Malch, Pam Marshall, Manuel Minjares, Michael Nigh, Carmen Ramirez, Emilio Ramirez, Nancy Wharfield
Staff: Tara Carruth, Jennifer Harkey, Christy Madden
HMIS Staff: Alicia Morales
Public Attendees: Timothy Huynh, Rachel Wess, Kay Wilson Bolton, Ashley Humes, April Rosser, Mayra Tamayo, Susan White Wood, Ninna Castellanos, Merari DeLara,
2. Approval of the minutes of the meeting of Governance Board held Wednesday, April 15, 2020. Motion by Manuel Minjares, seconded by Dawn Dyer. All in favor.
3. Board Comments: Dawn Dyer provided an update about the NOFA being released for the Housing Trust Fund. Many of the requirements disqualified organizations. Pam Marshall stated that homelessness prevention should be a priority as many people are struggling during this crisis.
4. CoC Staff Comments: No comments.
5. Public Comments: No comments submitted.

Continuum of Care Governance Board Business

6. Received an update on COVID19 Response from the County's Homeless Taskforce including Project Room Key and future planning.
CoC staff provided an update that 335 persons are placed in Project Room key and there are currently 3 COVID-19 positive patients in isolation. Thank you to the community partners and agency staff who are helping with the project. All of the individuals have been approved by following the CDC criteria. Approximately \$1.3 million per month for the motels, food, security and operations. We expect FEMA to reimburse 75% of these costs through the end of May. We have been told that individuals who are high risk to COVID-19 should not be placed in congregate shelters until there is a vaccine and the stay at home order is lifted. We have been discussing housing opportunities for these individuals and potential options for motel conversions. CoC Board members discussed the rate of unemployment during this pandemic and that many of those households will need help with rental assistance so there needs to be a focus on homelessness prevention. Those staying in encampments are being encouraged to stay in place. Those living in the RV encampments have expressed interest in staying in their RVs and desire to live in areas with hook ups. We appreciate the CoC Board's support at this time.

7. Updates on allocating State of California COVID-19 Homeless Emergency Funding and partnering with County of Ventura on this effort.

Tara Carruth is expecting more details to come in the next few weeks and will bring the item back to the Board in June. Staff are working closely with the County of Ventura's Office of Emergency Services and community partners. The current priority needs include funding gaps in Project Room Key, hygiene services including handwashing stations and expanded shower pods, supplies including solar chargers for unsheltered persons, and safe operations of congregate shelter programs. All COVID19 emergency funding must be fully encumbered by June 30, 2020 and fully spent by June 30, 2022.

8. Approved recordkeeping requirements for Department of Housing & Urban Development Continuum of Care COVID19 Waivers for program requirements.

Tara Carruth explained the waivers to allow self-certifications for people in need of services and remote housing inspections. A request was submitted to the HUD LA office and approved on April 29, 2020. Approval of the third document (emergency record keeping protocol) to ask all entities to sign the documents for HUD monitoring purposes. Motion by Manual Minjares, seconded by Carmen Ramirez. All in favor.

9. Received a report on FY19 HUD Continuum of Care Funding Awards and HUD Debriefing Score comparing score to FY18 competition.

CoC staff shared that all of the Southern California CoCs received a lower score from HUD this year compared to last year, except for San Diego who had a decrease in the number of homeless individuals in the Point in Time Count. We lost 28 points out of 60 in the performance measures. It's important for us to focus on how to improve this data and increase the amount of leveraged resources. CoC Board members inquired about the critical feedback and asked for more details from HUD if possible. There was discussion about the system performance measures which seems to be a result of the limited housing resources for this population and the increased cost of housing. It would be helpful to focus on the conversion of motels and prioritize that strategy to develop more housing units. Tara Carruth confirmed that Tracy McAuley in the County Executive Office has been reaching out to the leased motels and has been pursuing that option for permanent housing. We are focusing on the number of units needed for subpopulations such as seniors and those who are chronically homeless with disabilities.

10. Received an update on California Housing & Community Development (HCD) Emergency Solutions Grant (ESG) funding timeline and anticipated ESG CARES Act allocation.

Jennifer Harkey provided an update on the recent Notice of Funding Availability (NOFA) for State ESG funding. HCD extended the 2020 ESG NOFA application deadline to July 10, 2020. CoC staff had released a Request for Proposals (RFP) with applications due to staff by April 30, 2020. The CoC Data Evaluation and Performance Committee met on May 7, 2020 to review the project proposals and will make funding recommendations for the CoC Board to review and approve at the June board meeting. CoC staff received funding requests totaling \$730,181 for Emergency Shelter, Homelessness Prevention, Rapid Re-Housing and Street Outreach projects. The total State ESG funding available through this NOFA is \$161,198. In addition, we anticipate a State award of ESG CARES Act funding which has not yet been released. The State plans to release a separate NOFA with a separate allocation soon. CoC staff will bring this item back to the CoC Board in June 2020.

11. Received an update on Pay for Success initiative "Ventura Home" including Social Impact Partnerships to Pay for Results Act (SIPPR) and Second Chance Act grant funding.

County of Ventura Deputy Executive Officer, Christy Madden, provided an overview of the grant proposal that intends to support 140 chronically homeless persons in a Permanent Supportive Housing project. The pay for success funding structure requires private funds to cover the costs of program

implementation for a two-year period. Intensive case management would be provided by Mercy House with a requirement to track housing outcomes and verify reductions in health care utilization and criminal justice involvement. This project would be provided during a 5 to 6 year period. Award letters are expected in the next few months.

June 10, 2020

CoC Governance Board

SUBJECT: Receive an update on COVID19 Response from the County's Homeless Taskforce.

BACKGROUND: As the County of Ventura responds to the local emergency of the novel coronavirus (COVID-19) a Homeless Taskforce has been established to respond to the needs of the homeless community and keep stakeholders informed of local actions.

DISCUSSION: County of Ventura and Ventura County Continuum of Care are leading the regional Homeless Taskforce in response to COVID-19. The following actions have been taken to address the needs of the population and keep people experiencing homelessness safe as well as preventing a surge of homeless patients in the hospital system.

- Deployed 20 handwashing stations throughout the county near locations frequented by unsheltered homeless persons;
- Deployed handwashing stations to emergency shelters to promote good handwashing hygiene with shelter residents;
- Provide masks and other supplies to emergency shelters and service providers through County Office of Emergency Services and community donations.
- Worked to implement Public Health guidance for emergency shelters including relocating high-risk residents, increasing space between beds, cleaning/disinfecting standards, visits by Backpack Medicine doctors to encourage residents to stay at shelter except for essential activities;
- Established Backpack Medicine team as rapid response line to respond to encampments and other homeless community members to assess, screen and test persons when warranted;
- Established non-congregate shelter sites for healthy high-risk persons (65+ and/or those with serious health conditions) and those requiring isolation or quarantine due to symptoms or positive test results;
- Have provided non-congregate sheltering to over 350 persons at 4 motel sites. Referrals have concluded and project is anticipated to end on June 30th;
- Created resource list of locations unsheltered persons make seek food assistance;
- Sharing information with stakeholders as situation and guidelines change;
- Procured solar chargers for unsheltered persons through Unite to Light in Santa Barbara;
- Continuous evaluation of unmet needs and future planning

Items for future planning and discussion

Safe Delivery of Emergency Shelter and Homeless Services:

Ventura County Public Health is partnering with emergency shelter programs to provide recommendations on safe congregate shelter operations in partnership with building and safety personnel. Currently 35 Mercy House residents are residing at Project Roomkey motels.

Homelessness Prevention:

Preventing new episodes of homelessness during an economic downturn will be a critical with a service system that is already strained to serve the most vulnerable in Ventura County. Federal CARES funding may be allocated for this intervention but HUD has not yet released rules and requirements surrounding this funding. The County has allocated \$10 million in rental assistance funding for COVID-19 impacted households (loss of income or illness). Other sources of funding including the Emergency Food and Shelter Program will be made available for emergency assistance as well.

Opportunities for Motel Conversion to Housing:

Motel owners leasing some properties for Project Room Key and others have expressed new interest in selling their properties for motel conversion projects. Motel conversion to housing is a creative strategy to create single room occupancy housing units for permanent supportive housing and could continue to support the high-risk community that is currently placed in Project Room Key. The State is proposing committing resources to this effort but details are limited on timing and access of these resources.

Transitioning Out of Project Roomkey:

FEMA approved a 30 day extension to support operations of Project Roomkey through June 30, 2020. Participants and service providers have been notified that the motel sites will be closing. Service providers including County providers and non-profit partners are evaluating all options for safe placement. County staff are working to leverage opportunities for increased shelter capacity, opportunities for extended motel stays for highly vulnerable residents of Project Roomkey and leveraging dedicated housing resources through the CoC and other housing partners.

Homeless Encampments Including RVs: and other Vehicles:

The United States Centers for Disease Control (CDC) has issued guidance for serving homeless encampments including those in vehicles. This guidance states that persons should only be relocated if they can be provided shelter or housing in a non-congregate setting. Addressing the impacts of encampments on the larger community and the environment will require careful and thoughtful planning to leverage resources and create housing opportunities. For example, RV dwellers currently residing in the unincorporated part of the county North of Ventura off the 33 highway report they would like to remain living in their RVs in a location where they can connect to utilities. Creating these spaces for safe and affordable permanent housing for these households could be more cost effective than building new housing units.



NEWS RELEASE

FOR IMMEDIATE RELEASE

June 4, 2020

County prepares \$20 million grant program to assist businesses and renters

Applications will be available June 17 at www.vcreopens.com

Ventura, CA – In an effort to assist businesses and residents, the County of Ventura’s CEO’s Office is finalizing a \$20 million Economic Stabilization and Recovery Program aimed at providing relief to businesses and families by utilizing funding from the Federal Coronavirus Relief Fund. These programs will launch on June 17. Residents and business owners can subscribe for updates at www.vcreopens.com to be informed when applications become available.

“These programs will help mitigate the devastating impacts to our local businesses and residents,” said Mike Powers, County Executive Officer. “We know that this is not enough to meet all the needs, but it is our hope that these funds will help with recovery.”

The first program is an Economic Stabilization and Recovery Program for businesses. The program was developed in consultation with the Economic Development Collaborative, Women’s Economic Ventures and the Ventura County Community Foundation. The program will provide business assistance grants to local businesses.

“We are honored and eager to participate in this extremely impactful program to support local small businesses. Kudos to the County of Ventura for moving so quickly to deliver vital resources and key partners who will help restart our local economy,” said Women’s Economic Ventures CEO Kathy Odell.

The main features of the proposed program are to include grants of \$5,000 each for small businesses to alleviate impacts from COVID-19 for allowed uses such as payroll support, rent and lease payments, costs for personal protective equipment, purchases related to the operation of their businesses, and extraordinary business expenses for adhering to compliance protocols for reopening.

“This commitment by the County of Ventura for a business relief fund represents an extraordinary expression of leadership and understanding for the horrendous impacts to businesses and workers. Among the many needs of businesses are funds to help cover immediate expenses, essential to keeping them open. We are thrilled the County recognizes that and is contributing so substantially to our region’s sustainability,” said Bruce Stenslie, President CEO Economic Development Collaborative.

The second part of the program is for rental assistance and is intended to serve as bridge funding for residential rent while other funding opportunities are being considered at the state and federal level.

“Preserving housing stability is essential to community resilience- and many of our lower income individuals and families are struggling with meeting the most basic of needs during this time. The rental assistance program will allow individuals and families to remain stably housed and better positioned to meet basic needs- while providing



COUNTY OF VENTURA COUNTY EXECUTIVE OFFICE

Mike Powers
County Executive Officer

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NEWS RELEASE

FOR IMMEDIATE RELEASE

financial relief for landlords and property owners,” said Melissa Livingston, Acting Director of the Human Services Agency.

The program will help to stabilize housing for the lowest-income residents and those at greatest risk due to loss of employment, loss of work hours or the inability to work due to child care needs, family/elder care needs, or substantial medical costs due to COVID19.

While the funding may not fully cover monthly rent, it will assist in reducing amounts owed. The program will provide micro-grants to low-income individuals and families. The grant amount will be based on rental unit size, \$1,500 for a studio/1 bedroom and \$2,500 for a 2 bedroom or larger, with a maximum of two months of rent owed.

Both programs will go before the Board on Tuesday, June 9 at 8:30 am at the regularly scheduled Board of Supervisors Meeting. Streamed live at www.vcemergency.com.

DRAFT REPORT**Report Options**

Provider Type	<input checked="" type="radio"/> Provider <input type="radio"/> Reporting Gr
Provider *	County of Ventura - Project RoomKey (294) <input type="radio"/> This provider AND its subordinates <input type="radio"/> This provider ONLY
Program Date Range *	03/01/2020 to 05/26/2020
Entry/Exit Types *	<input checked="" type="checkbox"/> Basic <input type="checkbox"/> Basic Center Program Entry/Exit <input type="checkbox"/> HUD <input type="checkbox"/> PATH <input type="checkbox"/> Quick Call <input type="checkbox"/> RHY <input type="checkbox"/> Standard <input type="checkbox"/> Transitional Living Program Entry/Exit <input type="checkbox"/> VA <input type="checkbox"/> HPRP (Retired)

ESG Report Results**4a - Project Identifiers in HMIS**

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	All
Organization Name	Org. ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project? (SSO)	Project IDs of Affiliation	CoC Codes	Geocodes	Victim Service Provider																	
County of Ventura - Project RoomKey	294	County of Ventura - Project RoomKey	294	Emergency Shelter (HUD)	Entry/Exit Date			CA-611	069111	False																	

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5a - Report Validation Table

Report Validation Table	
1. Total Number of Persons Served	343
2. Number of Adults (age 18 or over)	342
3. Number of Children (under age 18)	0
4. Number of Persons with Unknown Age	1
5. Number of Leavers	0
6. Number of Adult Leavers	0
7. Number of Adult and Head of Household Leavers	0
8. Number of Stayers	343
9. Number of Adult Stayers	342
10. Number of Veterans	16
11. Number of Chronically Homeless Persons	170
12. Number of Youth Under Age 25	1
13. Number of Parenting Youth Under Age 25 with Children	0
14. Number of Adult Heads of Household	318
15. Number of Child And Unknown-Age Heads of Household	0
16. Heads of Households and Adult Stayers in the Project 365 Days or More	0

6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.1)	0	0	3	3	1%
SSN (3.2)	15	29	53	97	28%
Date of Birth (3.3)	0	2	2	4	1%
Race (3.4)	4	7		11	3%
Ethnicity (3.5)	2	14		16	5%
Gender (3.6)	0	3		3	1%
Overall Score				107	31%

6b - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	49	14%
Project Start Date (3.10)	0	0%
Relationship to Head of Household (3.15)	22	6%
Client Location (3.16)	0	0%
Disabling Condition (3.8)	22	6%

6c - Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0%
Income and Sources (4.2) at Start	36	11%
Income and Sources (4.2) at Annual Assessment	0	0%
Income and Sources (4.2) at Exit	0	0%

6d - Data Quality: Chronic Homelessness

Entering into project type	Count of total records	Missing time in institution (3,917.2)	Missing time in housing (3,917.2)	Approximate Date started (3,917.3) DK/R/missing	Number of times (3,917.4) DK/R/missing	Number of months (3,917.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	342			113	121	98	39%
TH	0	0	0	0	0	0	0%
PH (all)	0	0	0	0	0	0	0%
Total	342						39%

6e - Data Quality: Timeliness

Time For Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	7	0
1 - 3 days	7	0
4 - 6 days	21	0
7 - 10 days	57	0
11+ days	250	0

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

7a - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	342	341	0		1
Children	0		0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	1	0	0	0	1
Total	343	341	0	0	2
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0

8a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	318	317	0	0	1
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0

8b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	287	286	0	0	1
July	0	0	0	0	0
October	0	0	0	0	0

9a - Number of Persons Contacted

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

9b - Number of Persons Engaged

	All Persons	First Contact -	First contact -	First contact -
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	Contacted	NOT staying on the Streets, ES, or SH	WAS staying on Streets, ES, or SH	Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

10a - Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	201	201	0	0
Female	137	136	0	1
Trans Female (MTF or Male to Female)	2	2	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	2	2	0	0
Subtotal	342	341	0	1

10b - Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data not collected	0	0	0	0
Subtotal	0	0	0	0

10c - Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	1	0	0	0	1
Subtotal	1	0	0	0	1

10d - Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data not collected
Male	201	0	0	111	90	0	0
Female	137	0	2	82	53	0	0
Trans Female (MTF or Male to Female)	2	0	0	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	3	0	0	1	1	0	1
Subtotal	343	0	2	195	145	0	1

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0		0	0	0
5 - 12	0		0	0	0
13 - 17	0		0	0	0
18 - 24	2	2	0		0

25 - 34	13	13	0		0
35 - 44	19	19	0		0
45 - 54	68	68	0		0
55 - 61	95	94	0		1
62 +	145	145	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	1	0	0	0	1
Total	343	341	0	0	2

12a - Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	290	289	0	0	1
Black or African American	21	21	0	0	0
Asian	4	4	0	0	0
American Indian or Alaska Native	4	4	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple races	11	11	0	0	0
Client Doesn't Know/Client Refused	6	6	0	0	0
Data not collected	7	6	0	0	1
Total	343	341	0	0	2

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	235	235	0	0	0
Hispanic/Latino	92	91	0	0	1
Client Doesn't Know/Client Refused	2	2	0	0	0
Data not collected	14	13	0	0	1
Total	343	341	0	0	2

13a1 - Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	126	125	0	0	0	1
Alcohol Abuse	9	9	0	0	0	0
Drug Abuse	18	18	0	0	0	0
Both Alcohol and Drug Abuse	35	35	0	0	0	0
Chronic Health Condition	186	186	0	0	0	0
HIV/AIDS	7	7	0	0	0	0
Development Disability	15	15	0	0	0	0
Physical Disability	196	195	0	0	0	1

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	0	0	0	0	0	0
Alcohol Abuse	0	0	0	0	0	0
Drug Abuse	0	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	126	125	0	0	0	1
Alcohol Abuse	9	9	0	0	0	0
Drug Abuse	18	18	0	0	0	0
Both Alcohol and Drug Abuse	35	35	0	0	0	0
Chronic Health Condition	186	186	0	0	0	0
HIV/AIDS	7	7	0	0	0	0
Development Disability	15	15	0	0	0	0

Physical Disability	196	195	0	0	0	1
14a - Domestic Violence History						
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	
Yes	51	50	0	0	1	
No	277	277	0	0	0	
Client Doesn't Know/Client Refused	0	0	0	0	0	
Data not collected	14	14	0	0	0	
Total	342	341	0	0	1	
14b - Persons Fleeing Domestic Violence						
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	
Yes	6	6	0	0	0	
No	45	44	0	0	1	
Client Doesn't Know/Client Refused	0	0	0	0	0	
Data not collected	0	0	0	0	0	
Total	51	50	0	0	1	
15 - Living Situation						
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	
Homeless Situations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	66	65	0	0	1	
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0	
Place not meant for habitation	231	231	0	0	0	
Safe Haven	0	0	0	0	0	
Host Home (non-crisis)	0	0	0	0	0	
Subtotal	298	297	0	0	1	
Institutional Settings						
Psychiatric hospital or other psychiatric facility	1	1	0	0	0	
Substance abuse treatment facility or detox center	0	0	0	0	0	
Hospital or other residential non-psychiatric medical facility	14	14	0	0	0	
Jail, prison, or juvenile detention facility	1	1	0	0	0	
Foster care home or foster care group home	0	0	0	0	0	
Long-term care facility or nursing home	0	0	0	0	0	
Residential project or halfway house with no homeless criteria	0	0	0	0	0	
Subtotal	16	16	0	0	0	
Other Locations						
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0	
Owned by client, no ongoing housing subsidy	0	0	0	0	0	
Owned by client, with ongoing housing subsidy	0	0	0	0	0	
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0	
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0	
Rental by client in a public housing unit	0	0	0	0	0	
Rental by client, no ongoing housing subsidy	3	3	0	0	0	
Rental by client, with VASH housing subsidy	0	0	0	0	0	
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0	
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0	
Hotel or motel paid for without emergency shelter voucher	10	10	0	0	0	
Staying or living in a friend's room, apartment or house	5	5	0	0	0	
Staying or living in a family member's room, apartment or house	5	5	0	0	0	
Client Doesn't Know/Client Refused	1	1	0	0	0	
Data not collected	4	4	0	0	0	
Subtotal	28	28	0	0	0	
Total	342	341	0	0	1	
16 - Cash Income - Ranges						
			Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers	
No Income			107	0	0	
\$1 - 150			2	0	0	
\$151 - \$250			2	0	0	

\$251 - \$500	7	0	0
\$501 - \$1000	71	0	0
\$1001 - \$1500	47	0	0
\$1501 - \$2000	27	0	0
\$2001 +	55	0	0
Client Doesn't Know/Client Refused	0	0	0
Data not collected	24	0	0
Number of adult stayers not yet required to have an annual assessment		342	
Number of adult stayers without required annual assessment		0	
Total Adults	342	342	0

17 - Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	21	0	0
Unemployment Insurance	7	0	0
Supplemental Security Income (SSI)	146	0	0
Social Security Disability Insurance (SSDI)	56	0	0
VA Service - Connected Disability Compensation	3	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	4	0	0
General Assistance (GA)	1	0	0
Retirement Income from Social Security	25	0	0
Pension or retirement income from a former job	10	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	20	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	0

19b - Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: percent with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: percent with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: percent with Disabling Condition by Source
Earned Income	0	0	0	0%	0	0	0	0%	0	0	0	0%
Supplemental Security Income (SSI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service - Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	0	0	0%	0	0	0	0%
Other Source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	0	0	0	0%	0	0	0	0%	0	0	0	0%

Persons who were exited without move-in	0	0	0	0	0
Total	0	0	0	0	0
22d - Length of Participation by Household Type					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	8	8	0	0	0
15 to 21 days	12	12	0	0	0
22 to 30 days	37	37	0	0	0
31 to 60 days	217	217	0	0	0
61 to 90 days	68	66	0	0	2
91 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	343	341	0	0	2
22e - Length of Time Prior to Housing - based on 3,917 Date Homelessness Started					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	3	3	0	0	0
61 to 180 days	20	20	0	0	0
181 to 365 days	24	24	0	0	0
366 to 730 Days (1-2 Yrs)	29	29	0	0	0
731 days or more	151	149	0	0	2
Total (persons moved into housing)	230	228	0	0	2
Not yet moved into housing	0	0	0	0	0
Data not collected	113	113	0	0	0
Total Persons	343	341	0	0	2
23c - Exit Destination - All persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway)	0	0	0	0	0

station/airport or anywhere outside)					
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0%	0%	0%

24 - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	8	8	0	0
Non-Chronically Homeless Veteran	8	8	0	0
Not a veteran	277	276	0	1
Client doesn't know/Client refused	0	0	0	0
Data not collected	49	49	0	0
Total	342	341	0	1

26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	170	168	0	0	2
Not Chronically Homeless	53	53	0	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data not collected	116	116	0	0	0
Total	343	341	0	0	2

June 10, 2020

CoC Governance Board

SUBJECT: Approval of the COVID-19 Expedited Housing Initiative to Modify the Ventura County Continuum of Care's Prioritization Process for Housing Programs for Homeless Individuals to Assist with Successful Housing Placement of Homeless Individuals at High-Risk for COVID-19.

BACKGROUND: The Ventura County Continuum of Care (VCCoC) acknowledges that we can mitigate the spread of COVID-19 among people experiencing homelessness by ensuring that as many individuals as possible are in safe, healthy homes. The VCCoC's current prioritization process does not account for COVID-19 risk factors in matching individuals with available housing units filled through the Pathways to Home coordinated entry system.

DISCUSSION: System adjustments to the VC CoC's prioritization process will allow for those at high-risk of COVID-19 to be prioritized for eligible vacancies for permanent supportive housing, rental assistance and transitional housing placements. The first phase of this effort will include prioritizing persons who are transitioning out of Project Roomkey. The second phase will be ongoing prioritization of persons who have been identified as high-risk for COVID-19 through the updated Pathways to Home assessment including COVID-19 risk factors.

RECOMMENDATIONS:

- 1) Approval of Ventura County Continuum of Care and Pathways to Home Coordinated Entry Prioritization for Project Roomkey transition and for ongoing as part of response to COVID-19 pandemic.

Ventura County Continuum of Care HMIS Coordinated Entry System Changes in response to COVID-19

The Ventura County Continuum of Care (VCCoC) acknowledges that we can mitigate the spread of COVID-19 among people experiencing homelessness by ensuring that as many Individuals as possible are in safe, healthy homes where they can shelter in place, ensure social distancing, and comply with isolation and quarantine guidelines. Therefore, we are launching the COVID-19 Expedited Housing Initiative. At the _____ CoC Board Meeting, the Continuum of Care Board unanimously endorsed a series of adjustments to the way people access permanent housing (permanent supportive housing), with the goal of expediting housing placements as much as possible, and ensuring our system remains nimble as we house our most vulnerable neighbors in light of COVID-19. All VCCoC Providers have been tasked by the CoC Board with the responsibility to facilitate the adjustments reflected in the brief outline provided below. Provider Adjustments VCCoC and Ventura County HMIS Coordinated Entry System will provide technical assistance, create guidance, and manage accountability for these areas.

VCCoC will work diligently to support providers and the system to expeditiously house people during this initiative and beyond. HUD CoC-funded Projects will be asked to demonstrate their efforts as part of an accountability plan currently being developed.

System Adjustments	Provider Adjustments
<ol style="list-style-type: none"> 1. VCCoC homeless assistance programs will continue housing participants in permanent and transitional housing programs. Providers must actively work, and demonstrate their efforts, to expedite housing placements. 2. The VCCoC is looking to prioritize existing housing resources including Permanent Supportive Housing (PSH) and Transitional Housing (TH) but also to leverage new resources including vouchers, flexible rental assistance and any other new housing resources that may come online as part of this endeavor. 3. The current Coordinated Entry Prioritization can be set aside so that the system remains nimble as Ventura County Continuum of Care and Ventura County HMIS Coordinated Entry System determine the best course of action to keep the homeless population as safe as possible. This could potentially mean that participants of the homeless system who are placed in quarantine or isolation housing or otherwise deemed at high-risk due to the COVID-19 health crisis will be prioritized for Permanent Housing (PH) programs (permanent supportive housing or other PH program types) to avoid moving back into shelter or other congregate living environments, and/or so they can practice self-quarantining. 	<ol style="list-style-type: none"> 1. Waive any internal agency requirements to accessing housing units and document the changes being made. 2. Supporting efforts to reduce system-wide barriers to housing (i.e. ID and documentation requirements). 3. Implement New Prioritization Process

Current CES Prioritization Policy	Recommended and Approved CES Prioritization Policy
<p>Current prioritization process:</p> <ol style="list-style-type: none"> 1. Homeless Status (chronic, Literal, At Risk) 2. VI-SPDAT score 3. Length of Time Homeless 4. Severity of Service Needs 5. Date of VI assessment (tie breaker) 	<p>It is recommended to keep in mind those who are most vulnerable to severe illness or death from COVID-19 and adjust prioritization criteria as appropriate. Based on this, this criterion would fall under item #4 Severity of Service Needs:</p> <ul style="list-style-type: none"> • People 65 years and older <p>People of all ages with underlying medical conditions, particularly if not well controlled, including:</p> <ul style="list-style-type: none"> • People with chronic lung disease or moderate to severe asthma • People who have serious heart conditions • People who are immunocompromised <ul style="list-style-type: none"> ○ Many conditions can cause a person to be immunocompromised, including cancer treatment, smoking, bone marrow or organ transplantation, immune deficiencies, poorly controlled HIV or AIDS, and prolonged use of corticosteroids and other immune weakening medications • People with severe obesity (body mass index [BMI] of 40 or higher) • People with diabetes • People with chronic kidney disease undergoing dialysis • People with liver disease <p>New Prioritization Policy:</p> <ol style="list-style-type: none"> 1. Homeless Status (chronic, Literal, At Risk) 2. VI-SPDAT score 3. Severity of Service Needs Assessment link: COVID-19 CES Prioritization Assessment-Severity of Service Needs 4. Length of Time Homeless 5. Date of VI assessment (tie breaker)

The Expedited Housing Policy was approved at the _____ CoC Board Meeting and will be in effect during the COVID-19 health crisis. Ventura County Continuum of Care and Ventura County HMIS Coordinated Entry System team will determine the end of the COVID-19 crisis for purposes of this policy.

Severity of Service Needs Ranking for COVID-19 Vulnerabilities

Prioritizing people who are most vulnerable or those who have the most severe service needs ensures that people with the most severe service needs and levels of vulnerability are prioritized for housing and homeless assistance. It is recommended to keep in mind those who are most vulnerable to severe illness or death from COVID-19 and adjust prioritization criteria as appropriate.

Instructions: For each “yes” response, please score 1 point:

1. Age Criteria:

<u>People 65 years and older</u> (D.O.B.) _____	Score: ____
--	-------------

2. People of all ages with underlying medical conditions, particularly if not well controlled, including:

People with chronic lung disease or moderate to severe asthma	Score: ____
People who have serious heart conditions	Score: ____

3. People who are immunocompromised:

People in cancer treatment	Score: ____
People with Bone marrow immunodeficiencies	Score: ____
People with chronic lung disease or moderate to severe asthma	Score: ____
People with organ transplantation	Score: ____
People with poorly controlled HIV or AIDS	Score: ____
People with prolonged use of corticosteroids	Score: ____
People with other immune weakening medications (Specify: _____)	Score: ____
People with severe obesity (body mass index [BMI] of 40 or higher)	Score: ____
People with diabetes	Score: ____
People with chronic kidney disease undergoing dialysis	Score: ____
People with liver disease	Score: ____

Directions: Once completed, please provide Disability verification using the Chronic Homeless Documentation page 9 to verify each condition noted above. Submit this document with your Chronic Homeless Documentation Packet for review.

Total Score: _____ (Min 0, Max 14)

June 10, 2020

CoC Governance Board

SUBJECT: Receive a Report on Countywide Homeless Encampments and Direct Staff to Work With Jurisdictions and Other Stakeholders on Developing a Regional Strategy to Improve Consistent Community Response to Serving Persons in Encampments.

BACKGROUND: Ventura County's 2020 Homeless Count report included 432 persons that were identified as living in homeless encampments, 52 reported sleeping near overpasses/bridge, 211 in vehicles, 115 on streets or sidewalks. In all a total of 858 persons were surveyed or observed sleeping unsheltered on January 29, 2020. Persons living in encampments range in age from 17-80. 28% of persons in encampments identify as female and 72% as male. A report of demographics of those persons living in encampments is included in this packet (Exhibit A).

Regionally we do not have a comprehensive strategy for serving encampments. The County's Healthcare Agency has enhanced services to some regions through the Whole Person Care program and the Backpack Medicine program. Services are being provided at the location where the individual is living or close by including access to healthcare, hygiene and social services. Some cities have enhanced street outreach services to assist with engaging persons living in encampments and mitigating environmental impacts by assisting with trash removal.

Encampments in Ventura County are often removed from public view and are located in river bottoms, beaches and open spaces. They are on public and private land. Enforcement approaches to encampments have resulted in persons being displaced from one place to another often without alternative options provided. Since the Martin vs Boise ruling and subsequent challenges of this ruling, jurisdictions are limited in their actions to remove persons in encampments in the absence of adequate alternatives. Adequate alternatives include low barrier shelter or housing that allows for partners, possessions, pets, etc. Furthermore, since the public health emergency of the COVID-19 Pandemic, the Centers for Disease Control has issued guidance recommending that persons not be removed from encampments without providing non-congregate shelter or housing options to prevent the spread of COVID-19.

There are urgent needs to address encampments throughout the County including in areas in and near Santa Paula, Ventura, Oxnard, Thousand Oaks and in the unincorporated parts of the County.

DISCUSSION: The U.S. Department of Housing and Urban Development (HUD), the United States Interagency Council on Homelessness (USICH) and the National Alliance to End Homelessness (NAEH) have provided written guidance and technical assistance on best practices for serving people living in encampments. Best practice approaches include:

- 1) Providing Adequate Time for Planning and Implementation of a Strategy;
- 2) Collaboration Among Sectors and Systems;
- 3) Performance of Intensive and Persistent Outreach and Engagement;
- 4) Provision of Low-Barrier Pathways to Permanent Housing

Developing a regional approach and protocol would benefit collaboration and consistency among community partners including County agencies and service providers. Working together as a full Continuum of Care, the collective stakeholders can articulate the goals, resources available and needed and establish a formal approach to serving encampments and the broader community.

The City of Oxnard has drafted such a protocol and is willing to work with regional partners to pilot this approach with the Halaco/Ormond Beach encampments in South Oxnard.

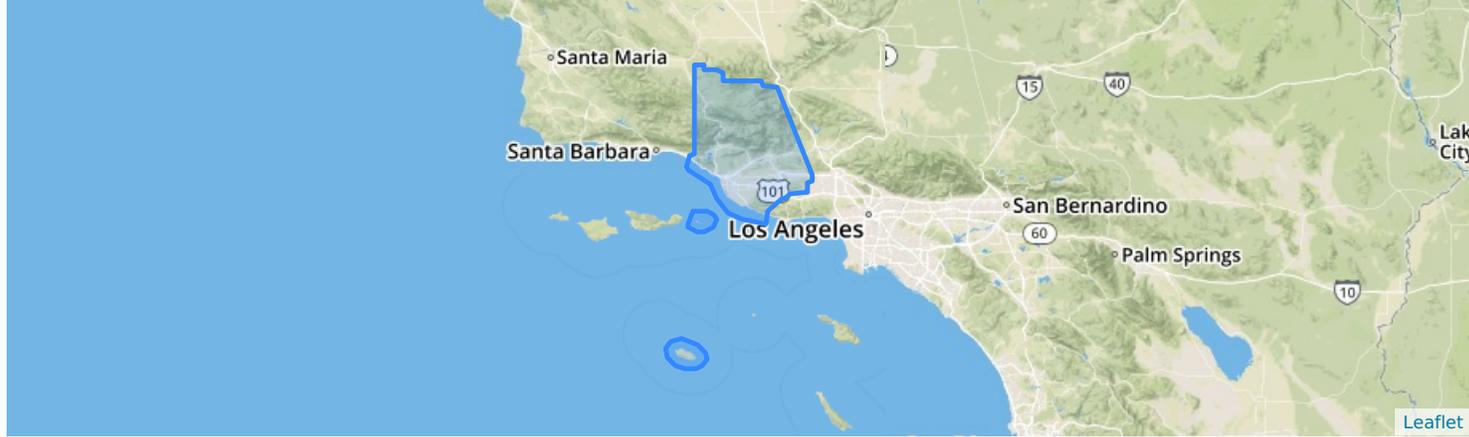
RECOMMENDATIONS:

- 1) Work with regional partners and City of Oxnard to put the City's draft encampment protocol into practice. Include lessons learned in reporting back to larger regional stakeholder group for incorporating lessons into report back to the Board.
- 2) Direct staff to convene a stakeholder group to review best practices and established protocols and develop recommendations for a regional protocol to bring back to the CoC Board for review.

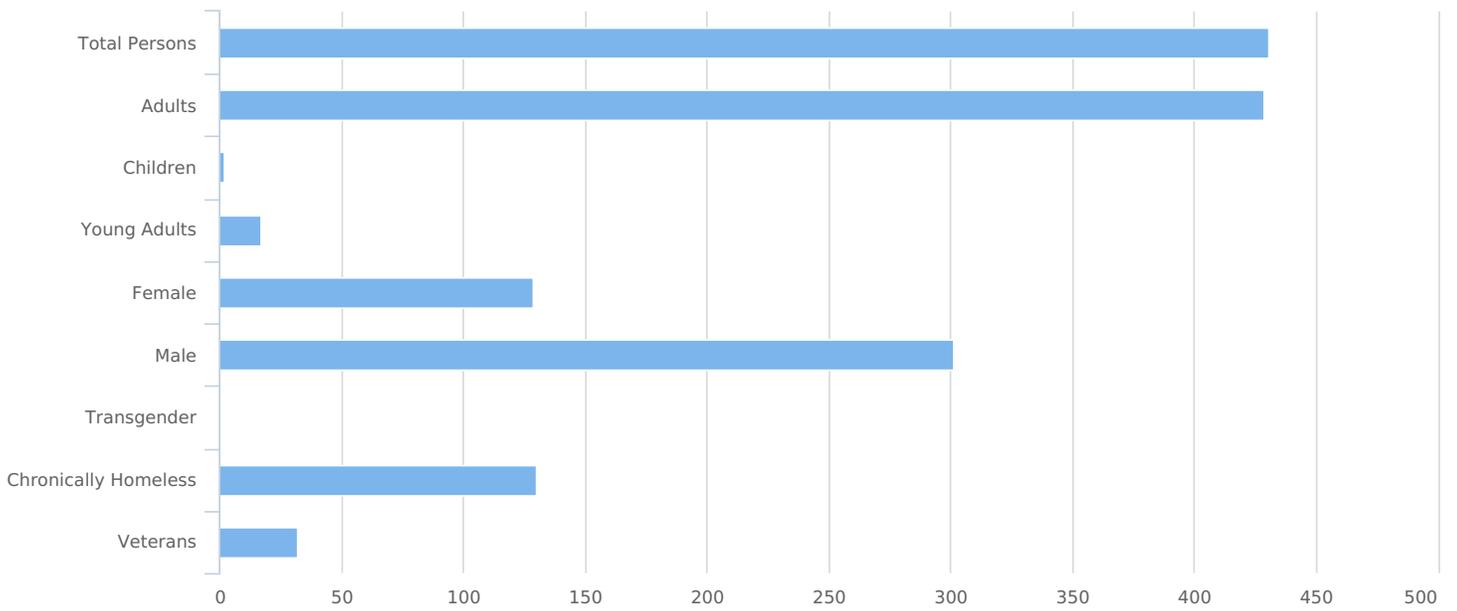
HUD Point in Time Report - Unsheltered

Count:	Ventura County PIT Count 2020	Geography:	All Geographies
Created by:	Carruth,Tara	Created on:	06/03/2020 4:20 PM

Summary

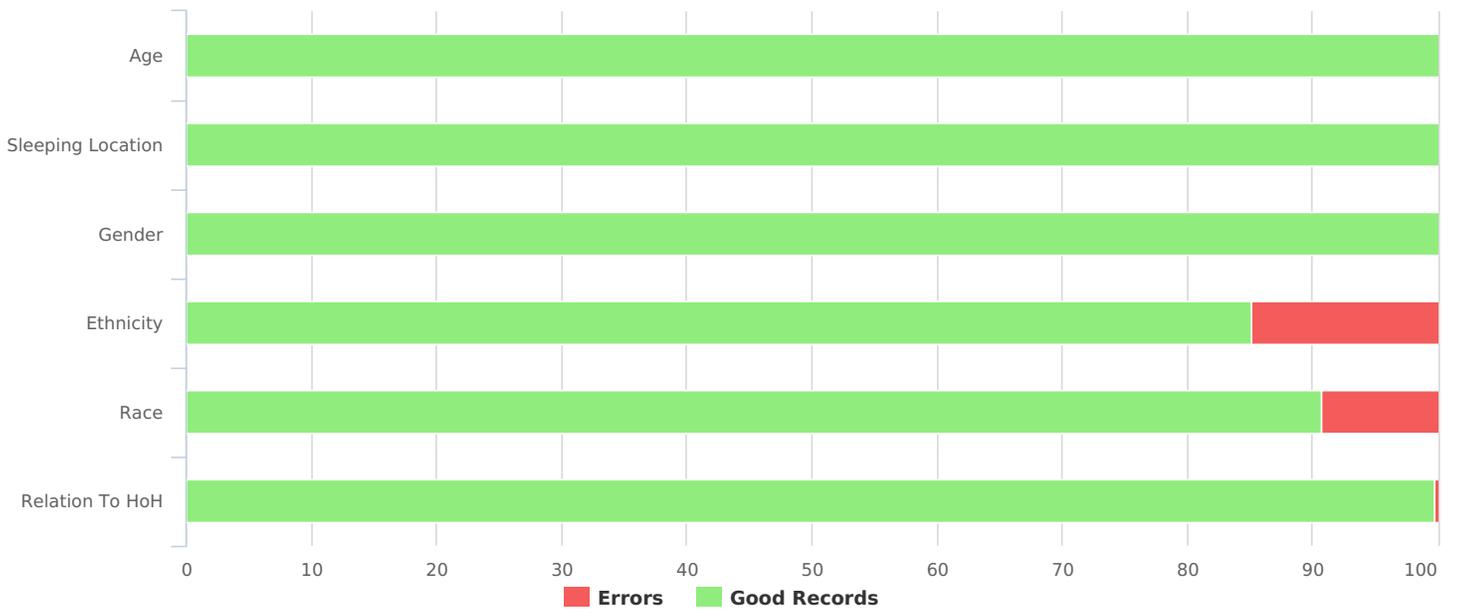


Total Persons	431
Adults (18+)	429
Children (Under 18)	2
Unknown Age	0
Unknown Age - Believe to be Adult	0
Unknown Age - Believe to be Child	0
Young Adults (18-24)	17
Female	129
Male	301
Transgender	0
Chronically Homeless	130
Veterans	32



Data Quality Checks

Persons Missing Age Information	0
Persons Missing Sleeping Location	0
Persons Missing Gender	0
Persons Missing Ethnicity	64
Persons Missing Race	40
Persons Missing Relation to HoH	1



All Households

Households with at Least one Adult and One Child

Household and Person Breakdown

Total Number of Households	1
Total Number of Persons	3
Number of Children (Under 18)	1
Number of Young Adults (18-24)	2
Number of Adults (25+)	0

Gender

Female	1
Male	2
Transgender	0
Gender Non-conforming	0

Ethnicity

Non-Hispanic/Non-Latino	2
Hispanic/Latino	1

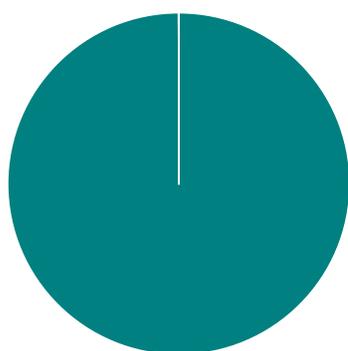
Race

White	3
Black or African-American	0
Asian	0
American Indian or Alaska Native	0
Native Hawaiian or Other Pacific Islander	0
Multiple	0

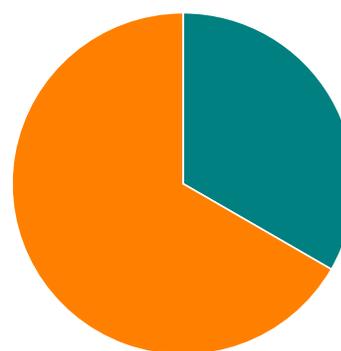
Chronically Homeless

Total Number of Households	0
Total Number of Persons	0

Race



Gender



■ White
 ■ Black or African American
 ■ Asian
■ American Indian
 ■ Native Hawaiian
 ■ Multiple

■ Female
 ■ Male
 ■ Transgender
■ Gender Non-conforming

Households without Children

Household and Person Breakdown

Total Number of Households	417
Total Number of Persons	427
Number of Young Adults (18-24)	15
Number of Adults (25+)	412

Gender

Female	128
Male	298
Transgender	0
Gender Non-conforming	1

Ethnicity

Non-Hispanic/Non-Latino	204
Hispanic/Latino	153

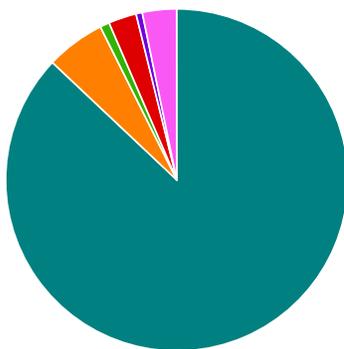
Race

White	296
Black or African-American	19
Asian	3
American Indian or Alaska Native	9
Native Hawaiian or Other Pacific Islander	2
Multiple	11

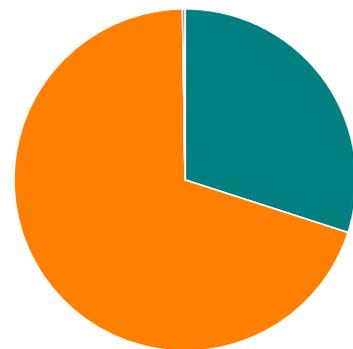
Chronically Homeless

Total Number of Persons	130
-------------------------	-----

Race



Gender



■ White
 ■ Black or African American
 ■ Asian
■ American Indian
 ■ Native Hawaiian
 ■ Multiple

■ Female
 ■ Male
 ■ Transgender
■ Gender Non-conforming

Households with Only Children

Household and Person Breakdown

Total Number of Households	1
Total Number of Children	1

Gender

Female	0
Male	1
Transgender	0
Gender Non-conforming	0

Ethnicity

Non-Hispanic/Non-Latino	0
Hispanic/Latino	1

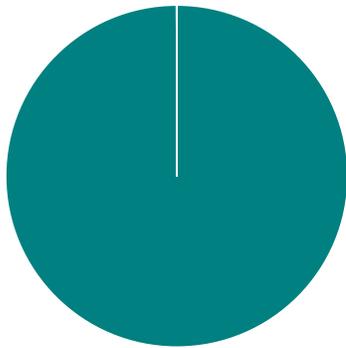
Race

White	1
Black or African-American	0
Asian	0
American Indian or Alaska Native	0
Native Hawaiian or Other Pacific Islander	0
Multiple	0

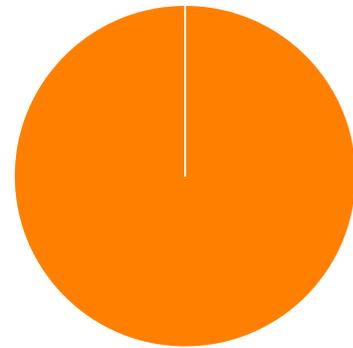
Chronically Homeless

Total Number of Persons	0
-------------------------	---

Race



Gender



Veteran Households

Veteran Households with at Least One Adult and One Child

Household and Person Breakdown

Total Number of Households	0
Total Number of Persons	0
Total Number of Veterans	0

Gender

Female	0
Male	0
Transgender	0
Gender Non-conforming	0

Ethnicity

Non-Hispanic/Non-Latino	0
Hispanic/Latino	0

Race

White	0
Black or African-American	0
Asian	0
American Indian or Alaska Native	0
Native Hawaiian or Other Pacific Islander	0
Multiple	0

Chronically Homeless

Total Number of Households	0
Total Number of Persons	0

Race

Gender

■ White
 ■ Black or African American
 ■ Asian
■ American Indian
 ■ Native Hawaiian
 ■ Multiple

■ Female
 ■ Male
 ■ Transgender
■ Gender Non-conforming

Veteran Households without Children

Household and Person Breakdown

Total Number of Households	32
Total Number of Persons	32
Total Number of Veterans	32

Gender

Female	3
Male	29
Transgender	0
Gender Non-conforming	0

Ethnicity

Non-Hispanic/Non-Latino	21
Hispanic/Latino	4

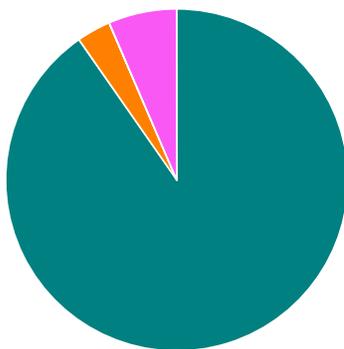
Race

White	28
Black or African-American	1
Asian	0
American Indian or Alaska Native	0
Native Hawaiian or Other Pacific Islander	0
Multiple	2

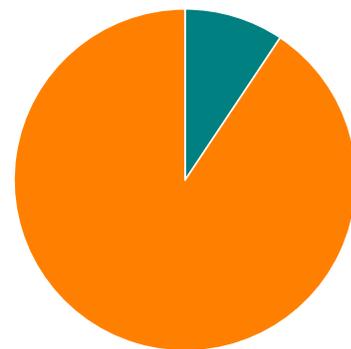
Chronically Homeless

Total Number of Households	11
Total Number of Persons	11

Race



Gender



■ White
 ■ Black or African American
 ■ Asian
■ American Indian
 ■ Native Hawaiian
 ■ Multiple

■ Female
 ■ Male
 ■ Transgender
■ Gender Non-conforming

Youth Households

Unaccompanied Youth Households

Household and Person Breakdown

Total Number of Unaccompanied Youth Households	16
Total Number of Unaccompanied Youth	16
Total Number of Unaccompanied Youth (under age 18)	1
Total Number of Unaccompanied Youth (18 to 24)	15

Gender

Female	4
Male	12
Transgender	0
Gender Non-conforming	0

Ethnicity

Non-Hispanic/Non-Latino	3
Hispanic/Latino	8

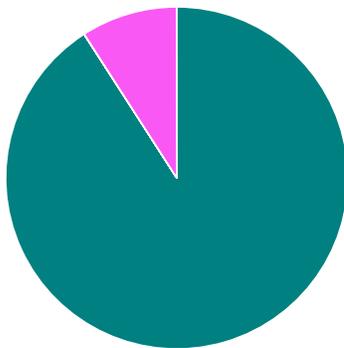
Race

White	10
Black or African-American	0
Asian	0
American Indian or Alaska Native	0
Native Hawaiian or Other Pacific Islander	0
Multiple	1

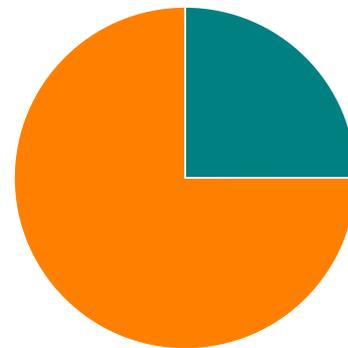
Chronically Homeless

Total Number of Persons	2
-------------------------	---

Race



Gender



■ White
 ■ Black or African American
 ■ Asian
 ■ American Indian
 ■ Native Hawaiian
 ■ Multiple

■ Female
 ■ Male
 ■ Transgender
 ■ Gender Non-conforming

Parenting Youth

Household and Person Breakdown

Total Number of Parenting Youth Households	1
Total Number of Persons in Parenting Youth Households	3
Total Parenting Youth	2
Total Children in Parenting Youth Households	1
Number of Parenting Youth Under 18	0
Children in Households with Parenting Youth Under 18	0
Number of Parenting Youth 18 to 24	2
Children in Households with Parenting Youth 18 to 24	1

Gender

Female	1
Male	1
Transgender	0
Gender Non-conforming	0

Ethnicity

Non-Hispanic/Non-Latino	1
Hispanic/Latino	1

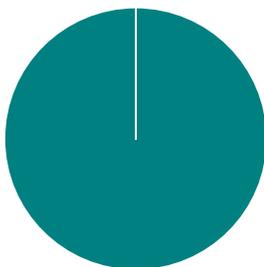
Race

White	2
Black or African-American	0
Asian	0
American Indian or Alaska Native	0
Native Hawaiian or Other Pacific Islander	0
Multiple	0

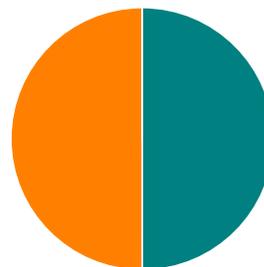
Chronically Homeless

Total Number of Households	0
Total Number of Persons	0

Race



Gender

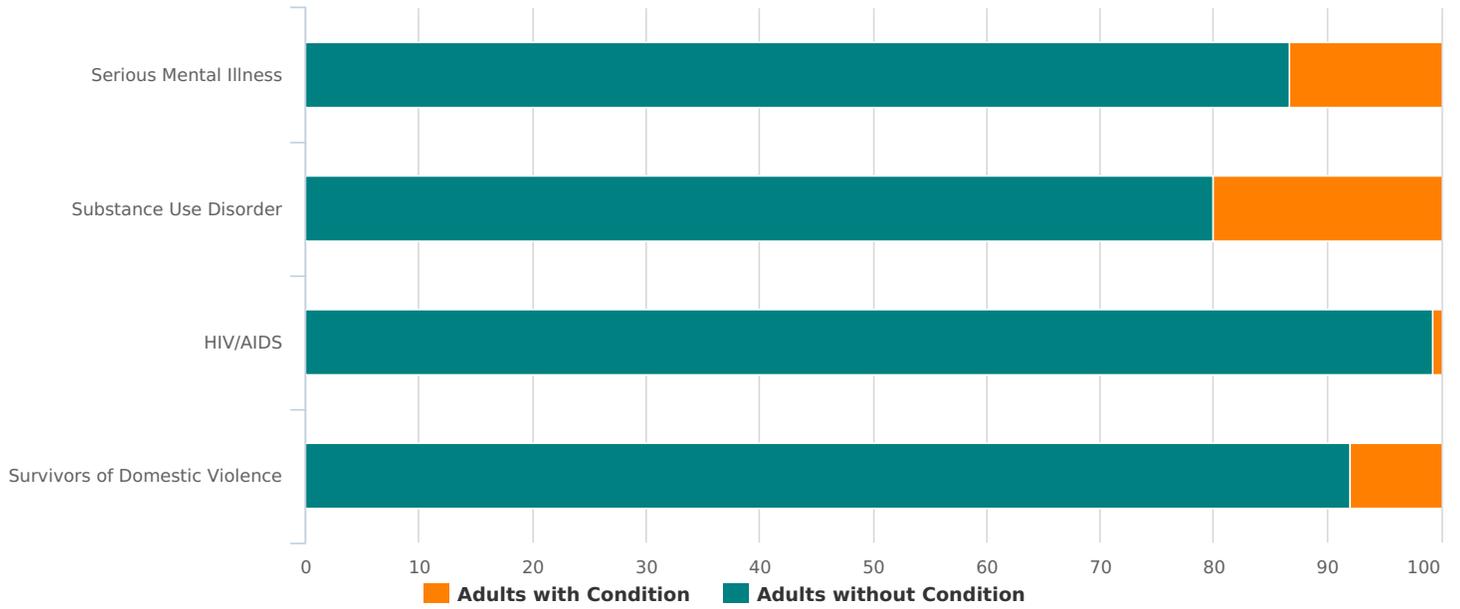


■ White
 ■ Black or African American
 ■ Asian
 ■ American Indian
 ■ Native Hawaiian
 ■ Multiple

■ Female
 ■ Male
 ■ Transgender
 ■ Gender Non-conforming

Additional Homeless Populations (Adults Only)

Serious Mental Illness	57
Substance Use Disorder	86
HIV/AIDS	3
Survivors of Domestic Violence (optional)	34





Quick Guide

Ending Homelessness for People Living in Encampments: Advancing the Dialogue

Background and Intent

To end homelessness for everyone, we must link people experiencing unsheltered homelessness, including people sleeping and living in encampments¹, with permanent housing opportunities matched with the right level of services to ensure that those housing opportunities are stable and successful. It is only through the provision of such opportunities that we can provide lasting solutions for individuals and communities. Across the country, many communities are wrestling with how to create effective solutions and provide such housing opportunities for people experiencing unsheltered homelessness.

Policy-makers and practitioners seeking to provide lasting solutions for people living in encampments are encouraged to read USICH's 2015 publication, [*Ending Homelessness for People Living in Encampments: Advancing the Dialogue*](#). This document is designed to assist communities in developing an action plan that will link people experiencing homelessness with permanent housing opportunities. The information and ideas contained within this document have been developed by USICH based upon conversations and problem-solving discussions with advocates, housing and services providers, and government officials across the country regarding what they have learned, and are still learning, about the most effective approaches and strategies. We want to thank all of the communities that have participated in conversations and written dialogue about this topic and the challenges they face.

USICH believes that there is still more to be learned and explored, and this document is not intended as a final statement on the best practices for addressing the housing and services needs of people living in encampments. Rather, the intended purpose of this document is to advance community-level discussions that will strengthen practices and strategies.

The perspectives USICH brings to the preparation of the document include:

- The formation of encampments do not represent an end to homelessness; rather encampments are an indication of a critical need to create more effective local systems for responding to unsheltered homelessness.
- Strategies that make encampments an official part of the homelessness response system can distract communities from focusing on connecting people to permanent housing solutions and create costs to ensure safety, security, and well-being.
- People sleeping in encampments are diverse and interventions must address a range of needs, challenges, and goals.
- The forced dispersal of encampments is not an appropriate solution and can make it more difficult to achieve lasting housing and service outcomes to its inhabitants.

¹ USICH recognizes that different terms are used for such settings—such as “tent cities”—but has chosen to use “encampments” in this document, while encouraging communities to use whatever language works best locally.

Effective Strategies and Approaches

[Ending Homelessness for People Living in Encampments: Advancing the Dialogue](#) provides communities with guidance for developing a local action plan that engages both residents of encampments and an array of community partners. We've identified four key elements for such action plans, summarized here and described in more detail within the publication:

- 1. Preparation and Adequate Time for Planning and Implementation:** Action plans should ensure that there is adequate time for strategizing, collaboration, outreach, engagement, and the identification of meaningful housing options. Adequate time is essential to achieve the primary objective of meeting the needs of each person and assisting them to end their homelessness.
- 2. Collaboration across Sectors and Systems:** Action plans should include collaboration between a cross-section of public and private agencies, neighbors, business owners, and governmental entities, based upon where the encampment is located. The action plan should feature strong communication among a broad range of community service providers and managers of the permanent housing resources that are being utilized in order to maximize efficiency, align resources, and address system gaps.
- 3. Performance of Intensive and Persistent Outreach and Engagement:** Action plans should involve agencies that have strong outreach experience and demonstrated skills in engaging vulnerable and unsheltered people. Effective outreach is essential for effectively connecting people with coordinated assessment systems, resources, and housing options.
- 4. Provision of Low-Barrier Pathways to Permanent Housing:** Action plans should focus on providing people with clear, low-barrier pathways for accessing and attaining permanent housing opportunities and should not focus on relocating people to other encampment settings.

Individuals and organizations actively engaged in working on these issues are encouraged to review [Ending Homelessness for People Living in Encampments: Advancing the Dialogue](#) and to use its accompanying [Planning Checklist](#).

Continuing the Dialogue

It is our hope and intention that this document and the framework presented will advance community-level discussions that will strengthen practices and foster strategies for addressing those challenges. We look forward to continuing to work together to broaden our understanding and share solutions and lessons learned, and welcome additional dialogue and input on the perspectives and information presented.

For more information, or to share your experiences and perspectives on these issues, please contact the [USICH Regional Coordinator](#) who works with communities within your state. You can also learn more about related topics on the [USICH website](#).

Homeless Encampment Strategies

Individuals experiencing unsheltered homelessness are spread out city-wide from the urban core of downtown, suburban areas and shopping malls, and areas along Ormond Beach. Those experiencing unsheltered homelessness suffer from significant health conditions that are exacerbated by living outside. Prolonged exposure due to living outside can severely and negatively impact people's health and can result in death. In Southern California, large urban areas including San Diego and Los Angeles have declared public health crises because of issues such as Hepatitis A (Hep A) associated with the homeless population. In San Diego, the Hep A outbreak resulted in 592 confirmed cases and 20 deaths and in both San Diego and Los Angeles these tragic public health crises cost the public millions of dollars to get under control.

The purpose of these homeless encampment strategies is to:

- Provide City staff direction on the procedures necessary to address homeless encampments on both public and private property.
- Coordinate the City's response to homeless encampments and provide supportive services and housing resources to those living in encampments prior to abatement and closure.
- Ensure the health and safety of those in the encampments as well as the general public and City staff.

Private Property Encampments

The City currently has an approved procedure within the Code Compliance Division for the Abatement of nuisance activity (*including encampments*) from private property. The procedure is as follows:

1. Code Compliance will issue an Abatement Notice to the property owner by mail and post notice on property.
 - a. If the property owner removes the nuisance/violation within the 15 days, no action is taken.
 - b. If the owner is responsive and requests additional time to abate, extension(s) may be granted.
 - c. ***For encampments and trespassing issues, the property owner may request police assistance while conducting the removal of the persons. An Agent Authorization Form for PD should be completed.*
 - d. Code Compliance will also assist the property owner and PD during the clean up process to ensure the safety of the abatement team. If necessary, the property owner may be required to provide private security.
2. If after 15 days the owner is non-responsive, the city may hire an abatement contractor to abate the nuisance.

- a. An Abatement Warrant must be obtained and be approved by a judge prior to entering the property if the property is fenced or the area to be abated is to the rear or side of a home.
 - b. Code Compliance will be on-site during the complete abatement, as the Project Manager, and may request police assistance to ensure the safety of the abatement team.
3. When the city hires a contractor to abate the nuisance, Code Compliance will pay all contractor charges, then will have Finance bill the property owner for the costs of the abatement plus an administrative fee.
 - a. If the property owner fails to pay the bill by December 31st of that year, the city will place the charges as a Special Assessment to their property taxes at the end of the fiscal year the following June.

Property Storage on Public Property

From time to time, situations may arise where the City will need to collect and store personal property located on public right of ways.

1. Property that must always be stored
 - a. Property that must always be stored is sometimes referred to as “Essential Items,” or “Personal Effects.” These items are as follows: tents, tarps, sleeping bags, blankets, bicycles (operational), trailers/carts, personal identification, medical papers, medical devices and medications, and anything of obvious value. Clothing should also be collected if found to be free of soiling and bio-waste. Phones and phone chargers should be stored if they are found.
2. Property that need not be stored
 - a. No property may be stored if storing it would present a hazard to the health and safety of City workers. This includes, but is not limited to: hazardous materials, flammable materials (e.g., propane tanks), fabric contaminated with human or animal waste, fabric contaminated with flammable substances (e.g., oil or petroleum products), mattresses, fabric that is wet (mold hazard), batteries, etc.
 - b. Construction materials, such as wooden boards, pallets, cinder blocks, rope, metal sheeting, plastic fencing, etc., shall not be stored.
 - c. Property that is obviously abandoned or trash need not be stored. For example, property that is so damaged or worn as to no longer be useful for its intended function, etc.
 - d. Property whose owner has identified it as trash need not be stored.
 - e. When in doubt, City staff should err on the side of storing property.
3. Labeling of stored property
 - a. When property is to be stored, it shall be labeled with the date of its removal and location from which it was removed to assist with it being reclaimed by its owners. Bags may be used to keep items removed from the same locations together.
4. Storage Locations
 - a. Every effort should be made to store property at a designated storage facility that is located on City property. Potential storage sites will be determined on a case by case basis.

5. Retrieval of Stored Property

- a. Persons seeking to re-claim property that has been stored must contact the Oxnard Police Department at the number listed on the posted notices. Designated hours will also be posted on the notices.
- b. City staff shall allow a person seeking to reclaim their property access to the storage location within five hours of the City receiving the request, during designated hours.
- c. In order to ascertain whether the person seeking to claim stored property are its true owners, persons seeking to reclaim personal property shall give a description of the location where the property was collected; specify a date when the property was found to be missing; and a description of the property they are seeking.
- d. Property will be held for 90 days. If that property is not claimed after 90 days, City staff will dispose of it.

The following are steps that can be taken when city staff receives a complaint regarding items that are located on public property:

1. If the items left on public property appear to be intentionally abandoned, they may be removed by Public Works. Contact with Public Works can be made via the 3-1-1 app or directly with staff.
2. If Public Works (or Police HLO's) determine that the items have not been intentionally abandoned, City staff will post a "Notice of Pending Removal" (Appendix A) at the site and allow for a minimum of 48 hours for the removal of the property along with resource information.
3. City staff will then return to the site and determine if items can be discarded. If it is determined that there are items or personal belongings of value, the property shall be removed and stored at a designated storage facility.

Homeless Encampment Procedure

A "homeless encampment" is defined as a location in which tents or other hand-built structures occupied by individuals experiencing homelessness are within public property and/or right of way. It is the intent of this procedure to create a coordinated multi-disciplinary response to homeless encampments that includes partnering City departments as well as community partners to include:

Partnering City Departments:

- Housing Department
- Police Department
- Public Works
- Community Development (*Code Compliance Division*)
- Other Community-based Service Providers (Coordinated by Housing)

The identification of a homeless encampment that needs a positive resolution can happen in several ways. The Police Department Homeless Liaison Unit will manage referrals received to address an encampment in conjunction with the Housing Department. Referrals may come from partnering City Departments, other City staff including the Mayor and City Council offices, other community partners, and the general public through the City's 311 system.

Step 1 – Initial Assessment and Prioritization: Once the Police Department receives a referral or inquiry regarding the location of an encampment, they will coordinate with City staff (may be Police or Housing) to assess the encampment in a timely manner. If upon initial assessment it is determined that there are safety concerns present, any further assessment will involve the Police Department. As part of the initial assessment, staff will determine if an encampment is a high, medium, or low risk encampment. The following defines the criteria for a High, Medium, and Low risk encampment:

High Risk Encampment:

- Encampment has evidence of using outdoor fires for cooking or other needs, OR
- Encampment is in an unsafe location including under bridges with heavy traffic or risk of falls or stormwater/water hazard, areas of on-coming traffic, hazardous environment, or areas prone to high flooding during the rainy season, OR
- Encampment is where imminent work is scheduled at the site for which the encampment will pose an obstruction, OR
- Encampment poses damage to the natural environment of environmentally critical areas, OR
- Encampment is in close proximity to individuals or to uses of special concern (including schools or facilities for the elderly).

Medium Risk Encampment:

- Encampment has no evidence of using outdoor fires and is not in an unsafe location, AND
- Encampment population includes minor children, pregnant women, elderly (65+) individuals, or individuals with acute health problems where prolonged encampment exposure could severely exacerbate acute health conditions, OR
- Encampment has evidence of existing behaviors that include physical or sexual victimization, illegal activity that can be harmful to one's-self or others, overt evidence of use of illegal substances such as needles on the ground, OR overt evidence of excess of human waste present.

Low Risk Encampment:

- Encampment has no evidence of using outdoor fires and is not in an unsafe location, AND
- Encampment has no evidence of populations or behaviors identified in the Medium Risk Encampment criteria above.

The Police Department Homeless Liaison Unit will maintain a log of all active encampments that have been referred for assessment, dates of initial assessment, and will discuss findings from the initial assessment with partnering City departments to determine each encampment's risk level. Encampments will be prioritized based on risk.

High-Risk Encampments: For encampments that are assessed as High-Risk, larger encampments will be prioritized but discretion of City staff can be used as well depending on the severity of the risks. High-Risk encampments are treated differently than Medium and Low-Risk encampments because they pose significant public safety issues to those living in the encampment or to the general public. High-Risk encampments will be immediately addressed and follow a 48 hour protocol.

Day 1: Homeless Liaison Officers will inform encampment residents that it is considered a high risk encampment and begin offering immediate relocation support, supportive services, and opportunities to access immediate temporary shelter beds at the Overnight Emergency Shelter. For High-Risk encampments, all residents need to vacate the encampment by the end of Day 1.

Day 2: Staff will return to ensure that the encampment no longer has residents staying there. If residents are there, Staff will again offer services, relocation support, and temporary shelter accommodations at the Overnight Emergency Shelter. Public Works may follow current procedures for clean up and storage of property. If the encampment was in a high-risk location, A notice may be posted stating if anyone returns to the location they will be cited and possibly arrested.

Medium and Low-Risk Encampments: Medium- and Low-Risk encampments will be prioritized based on severity of population or behaviors, size of encampment, and length of time encampment has been active. Once Staff determines that a Medium or Low-Risk encampment will be addressed, Code Compliance (*Private Property*) or Police (*Public Property*) informs partnering City departments about dates to begin the procedure.

Step 1: Initial Engagement and Addressing of Immediate Health and Safety (Week 1): Police or Housing staff will make initial contact and inform encampment residents of the procedure. Staff will:

- Begin building rapport and assess social service needs, housing needs and desires.
- Depending on the populations identified during the assessment, coordinate with County staff for health and/or behavioral health support.
- Address any immediate health and safety concerns within the encampment and offer and refer to appropriate resources.
- Discuss any available housing options that the individual(s) may have in the community and determine if an individual can be diverted from the encampment to an alternative housing setting.
- Offer immediate placement into a shelter bed at the Overnight Emergency Shelter and if the resident agrees, staff will coordinate placement, transportation to the center, and any needed storage needs.

Step 2: Development and implementation of Individualized Housing and Services Plans and Continued Engagement (Week 2): Housing staff will review the person's history and current service participation to develop individual housing and services plans for encampment residents. They will again offer immediate placement into a shelter bed at the

Overnight Emergency Shelter and if the resident agrees, will coordinate placement, transportation to the center, and any needed storage needs.

Step 3: Final Follow Up and Closing Down of the Encampment (Week 3): Housing and PD staff will be present to assist any encampment residents still remaining with relocation support including a shelter bed at the Overnight Emergency Shelter. Public Works will follow current procedure for cleanup and storage of property still remaining at the location.



June 10, 2020

CoC Governance Board

SUBJECT: Approval of recommendations for 2020 Emergency Solutions Grant (ESG) and Emergency Solutions Grant for Coronavirus (ESG-CV) funding as developed by the CoC Data Committee and authorization for CoC staff to submit the final applications to the California Housing & Community Development (HCD) no later than July 10, 2020.

BACKGROUND: The California Department of Housing and Community Development (HCD) released a Notice of Funding Availability (NOFA) on February 28, 2020 for State Emergency Solutions Grant (ESG) funding and a second NOFA on June 1, 2020 for Emergency Solutions Grant for Coronavirus (ESG-CV) authorized by the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act.

ESG funds may be used for four primary activities: Street Outreach, Rapid Re-Housing, Emergency Shelter, and Homelessness Prevention. In addition, ESG funds may be used for associated Homeless Management Information System (HMIS) costs, up to ten percent, and administrative activities for sub recipients. A minimum of 40% of the allocation must be used for Rapid Rehousing activities. This program funding is subject to the ESG federal regulations established by the U.S. Department of Housing and Urban Development (HUD).

ESG-CV funds may be used for the primary ESG activities listed above, as well as the following eligible activities:

- Temporary emergency shelters (leasing of existing property or temporary structures) to prevent, prepare for and respond to Coronavirus.
- Training on infectious disease prevention, mitigation and to provide hazard pay for staff working directly to prevent, prepare for, and respond to coronavirus among persons who are homeless.

The application for the ESG NOFA is due to HCD by July 10, 2020 and the application for the ESG-CV NOFA is due by July 20, 2020. CoC staff released a Request for Proposals (RFP) to the full CoC Alliance and Stakeholders on March 3, 2020 with applications due by April 15, 2020. The CoC ESG RFP deadline had been extended until April 30, 2020 due to the ongoing COVID-19 response efforts by local service providers. The CoC Data Evaluation and Performance Committee met on May 7, 2020 to review the project proposals and made funding recommendations for the CoC Board to review and approve. The committee recommended that any additional ESG CARES Act funding be prioritized for eligible ESG projects which were unfunded through the State ESG RFP process.

DISCUSSION: Total anticipated funding to be awarded for 2020 State ESG is \$161,198 with a minimum of 40% for Rapid Re-Housing activities and \$651,300 for 2020 ESG-CV with \$34,300 (or 5.25%) for grant administration. Funded activities may serve households in both nonentitlement areas and entitlement

areas; however, the grantee must ensure outreach to populations in the nonentitlement areas and evaluate participation from these areas at least annually. Funding recommendations are attached for CoC Board review and approval. There is a remaining balance of \$93,480 ESG-CV funding once all of the eligible ESG projects are approved through the CoC Data Committee recommendations. CoC staff would like to recommend all remaining ESG-CV funds be utilized to cover the gaps of emergency shelter and street outreach activities during the Coronavirus epidemic. Full analysis is attached and summary below.

ESG RFP Applicant	Project Type	Proposed Beneficiaries	Funding Request	State ESG	ESG-CV
				Recommendations	
The Salvation Army	Rapid Re-Housing	75 households	\$62,665	\$32,240	\$30,425
Human Services Agency	Homelessness Prevention / Rapid Re-Housing	60 households	\$94,350	\$32,240	\$62,110
The Salvation Army	Emergency Shelter / Street Outreach	55 individuals in ES / 60 individuals in SO	\$98,533	\$30,727	\$67,806
Gold Coast Veterans Foundation	Street Outreach / HMIS	150 individuals	\$41,387	\$30,727	\$10,660
Lutheran Social Services	Street Outreach / HMIS	100 individuals	\$50,000	\$30,727	\$19,273
Turning Point Foundation	Safe Haven	30 individuals	\$54,713	\$0	\$54,713
Mercy House	ARCH Shelter	165 individuals	\$98,533	\$0	\$98,533
Interface Children & Family Services	Minor Youth Shelter	33 minor youth	\$80,000	\$0	\$80,000
Harbor House	Emergency Shelter / Homelessness Prevention / Rapid Re-Housing / Street Outreach	105 individuals	\$150,000	\$0	\$100,000
	Grant Admin.			\$4,537	\$34,300
		TOTAL	\$730,181	\$161,198	\$557,820
		Available*			\$93,480

***ESG-CV funding may be used for COVID-19 related costs as described above.**

RECOMMENDATIONS:

1. Approval of final recommendations for 2020 State ESG funding;
2. Approval of final recommendations for 2020 ESG-CV funding;
3. Authorize CoC staff to submit the final applications to HCD by July 10, 2020.

**2020 California Department of Housing & Community Development (HCD)
Emergency Solutions Grant (ESG) Funding**

Rank	Applicant	Project Title	Service Area	Proposed Beneficiaries	ESG RFP Request	Requested Budget	Project Description	State ESG Funding Recommendation	Total Leveraged Funding	Cost Efficiency for 12-months	State ESG-CV Funding Proposal	CoC Data Committee Recommendations/ Staff Notes
1	Salvation Army	Rapid Re-Housing ¹	Countywide	75 households in RRH	\$62,665	\$38k for staffing; \$25k for rental assistance	75 homeless households with short-term and medium-term rental assistance and stabilization. Goal: 80% will move into permanent housing at exit.	\$32,240	\$62,665	HEAP funds received for rental assistance; 60 households into PH; Average \$2,089 per successful housing outcome.	\$30,425	Recommend the minimum RRH amount of 40% or \$64,479 be split between the top two ranked RRH projects (TSA RRH and HSA RRH/HP). Staff recommend fully funding RRH projects with State ESG &/or ESG-CV based on prior performance.
2	Human Services Agency	Rapid Re-Housing / Homelessness Prevention	Countywide	60 households in RRH	\$94,350	\$23k for staffing; \$62k for rental assistance; \$600 for HMIS; 9% for Admin	60 homeless and/or at-risk households provided with rental assistance, housing location services and stabilization.. Goal: 80% will remain in permanent housing with 6-months case mgmt.	\$32,240	\$94,501	Match includes county general fund; HHAP funds for staffing; Average \$3,934 per successful housing outcome.	\$62,110	
3	Salvation Army	Emergency Shelter* / Street Outreach*	Countywide	55 individuals in ES; 60 individuals in SO	\$98,533	\$30k for ES staff; \$58k for ops; \$10k for SO staff;	12-bed low barrier shelter will serve 55 homeless persons in ES and 60 in SO. Goal: 75% will move into PH at exit.	\$30,727	\$317,290	Match includes private funding; Average \$7,048 per successful housing outcome.	\$67,806	Recommend the remaining 60% of funds be split between the top three ranked ES/SO projects (TSA ES/SO, GCVF SO and LSS SO). Staff recommend fully funding these Emergency Shelter and Street Outreach programs with State ESG &/or ESG-CV based on prior & current performance during the COVID-19 response.
4	Gold Coast Veterans Foundation	Street Outreach & HMIS	Countywide	150 individuals in SO	\$41,387	\$35k for staffing; \$3500 for HMIS; 7% for admin	Street Outreach for 150 homeless veterans with case management services. Goal: 80% will move into permanent housing at exit.	\$30,727	\$41,387	Match includes private foundation funds. Average \$690 per successful housing outcome.	\$10,660	
5	Lutheran Social Services	Street Outreach* & HMIS	East County	100 individuals in SO	\$50,000	\$47k for staffing; \$1k for HMIS; 5% for admin	Street Outreach to 150 contacts; 100 case managed; 65 into PH destinations. Goal: 65% will move into permanent housing at exit.	\$30,727	\$50,000	Match includes private funding, CESH and volunteer in-kind hours. Average \$1,538 per successful housing outcome.	\$19,273	
6	Turning Point Foundation	Our Place Safe Ha	Countywide	30 individuals in shelter	\$54,713	\$35k for staffing; \$14k for ops; \$5471 for HMIS	14-bed low barrier shelter will serve 90 mentally ill homeless individuals. Goal: 94% will move into permanent housing at exit.	\$0	\$484,155	Revenue sources include CoC, ESG, CDBG, CESH, HHAP and private funds. Average \$19,245 per successful housing outcome.	\$54,713	Recommend any additional State ESG funding, including ESG CAPES Act funding, be

7	Mercy House ARCH Shelter	Emergency Shelter	Ventura	165 individuals in ES	\$98,533	\$60k for ops; \$31k for staffing; 7% for admin	Shelter for 165 homeless individuals with case management and housing navigation services. Goal: 58% will move into permanent housing at exit.	\$0	\$1,365,423	Leveraged funds include cash resources and general funds from the City of Ventura and County of Ventura. Average \$15,250 per successful housing outcome.	\$98,533	ESG CARES Act funding, be prioritized for eligible ESG projects which were unfunded in this RFP process. Staff consulted with these Emergency Shelter programs to verify the amount of leveraged funding available for staffing & operations. CESH Round 1 and HEAP funds will be expended shortly and federal ESG will not be received in FY21. Staff would therefore recommend fully funding the request for year-round Emergency Shelter programs, as well as Street Outreach activities for Harbor House as they continue efforts during the COVID-19 response.
8	Interface Children & Family Services	Minor Youth Shelter	Countywide	33 imnor youth in ES	\$80,000	\$80k for ops	6-bed low barrier shelter will serve 33 minor youth. Goal: 90% will move into permanent housing at exit.	\$0	\$569,231	Revenue sources include HEAP, RHY and private funds. Average \$21,641 per successful housing outcome.	\$80,000	
9	Harbor House	Emergency Shelter; Homelessness Prevention; Rapid Re-Housing; Street Outreach	East County	105 individuals to be assisted with street outreach, emergency shelter, rapid re-housing and homelessness prevention.	\$150,000	\$88k for staffing; \$31k for ops; \$31k for rental assistance	Street Outreach for 30 households, 20 in shelter and 25 in rapid re-housing. Goal: 30% will move into permanent housing at exit.	\$0	\$100,000	100% match is required for ESG; Private funding will be used for match; Average \$10,870 per successful housing outcome.	\$100,000	
Grant Administration (5%)								\$4,537			\$34,300	
TOTAL Requested:					\$730,181	TOTAL Available:		\$161,198			\$557,820	

40% mimimum for RRH**: \$64,479

Anticipated ESG-CV: \$651,300

Remaining ESG-CV: \$93,480

* These programs have been awarded additional 2018 State ESG funding for FY2020-21 through disencumbered State funds. The allocation must be expended within a 12-

** Emergency Solutions Grant funding requires a minimum of 40 percent of total grant funds to be allocated to Rapid Re-Housing activities.