

Meeting Agenda

**Continuum of Care (CoC)
Data, Performance & Evaluation Committee
Thursday, May 7, 2020
2:00pm to 3:30pm**

Skype Meeting

<https://Meet.Lync.Com/Countyofventuraca/Jennifer.Harkey/8SSM960E>

1. Welcome and Introductions
2. Review and rank grant proposals received for California Emergency Solutions Grant (ESG) program funding, based on a Request for Proposals (RFP) released by the Administrative Entity (County Executive Office) on March 3, 2020. All applications were due by April 30, 2020.
3. Make recommendations for the CoC Board to review and approve on June 10, 2020 to submit the California Emergency Solutions Grant (ESG) application to California Department of Housing and Community Development (HCD) by the amended NOFA deadline of July 10, 2020.

**2020 California Department of Housing & Community Development (HCD)
Emergency Solutions Grant (ESG) Funding**

Rank	Applicant	Project Title	Service Area	Proposed Beneficiaries	ESG RFP Request	Requested Budget	Project Description	ESG Funding Recommendation	Total Leveraged Funding	Cost Efficiency for 12-months
1	Salvation Army	Rapid Re-Housing*	Countywide	75 households in RRH	\$62,665	\$38k for staffing; \$25k for rental assistance	75 homeless households with short-term and medium-term rental assistance and stabilization. Goal: 80% will move into permanent housing at exit.		\$62,665	HEAP funds received for rental assistance; 60 households into PH; Average \$2,089 per successful housing outcome.
2	Human Services Agency	Rapid Re-Housing / Homelessness Prevention	Countywide	60 households in RRH	\$94,350	\$23k for staffing; \$62k for rental assistance; \$600 for HMIS; 9% for Admin	60 homeless and/or at-risk households provided with rental assistance, housing location services and stabilization.. Goal: 80% will remain in permanent housing with 6-months case mgmt.		\$94,501	Match includes county general fund; HHAP funds for staffing; Average \$3,934 per successful housing outcome.
3	Salvation Army	Emergency Shelter* / Street Outreach*	Countywide	55 individuals in ES; 60 individuals in SO	\$98,533	\$30k for ES staff; \$58k for ops; \$10k for SO staff;	12-bed low barrier shelter will serve 55 homeless persons in ES and 60 in SO. Goal: 75% will move into PH at exit.		\$317,290	Match includes private funding; Average \$7,048 per successful housing outcome.
4	Gold Coast Veterans Foundation	Street Outreach & HMIS	Countywide	150 individuals in SO	\$41,387	\$35k for staffing; \$3500 for HMIS; 7% for admin	Street Outreach for 150 homeless veterans with case management services. Goal: 80% will move into permanent housing at exit.		\$41,387	Match includes private foundation funds. Average \$690 per successful housing outcome.
5	Lutheran Social Services	Street Outreach* & HMIS	East County	100 individuals in SO	\$50,000	\$47k for staffing; \$1k for HMIS; 5% for admin	Street Outreach to 150 contacts; 100 case managed; 65 into PH destinations. Goal: 65% will move into permanent housing at exit.		\$50,000	Match includes private funding, CESH and volunteer in-kind hours. Average \$1,538 per successful housing outcome.
6	Turning Point Foundation	Our Place Safe Haven*	Countywide	30 individuals in shelter	\$54,713	\$35k for staffing; \$14k for ops; \$5471 for HMIS	14-bed low barrier shelter will serve 90 mentally ill homeless individuals. Goal: 94% will move into permanent housing at exit.		\$484,155	Revenue sources include CoC, ESG, CDBG, CESH, HHAP and private funds. Average \$19,245 per successful housing outcome.

7	Mercy House ARCH Shelter	Emergency Shelter	Ventura	165 individuals in ES	\$98,533	\$60k for ops; \$31k for staffing; 7% for admin	Shelter for 165 homeless individuals with case management and housing navigation services. Goal: 58% will move into permanent housing at exit.	\$1,365,423	Leveraged funds include cash resources and general funds from the City of Ventura and County of Ventura. Average \$15,250 per successful housing outcome.
8	Interface Children & Family Services	Minor Youth Shelter	Countywide	33 imnor youth in ES	\$80,000		6-bed low barrier shelter will serve 33 minor youth. Goal: 90% will move into permanent housing at exit.	\$569,231	Revenue sources include HEAP, RHY and private funds. Average \$21,641 per successful housing outcome.
9	Harbor House	Emergency Shelter; Homelessness Prevention; Rapid Re-Housing; Street Outreach	East County	105 individuals to be assisted with street outreach, emergency shelter, rapid re-housing and homelessness prevention.	\$150,000	\$88k for staffing; \$31k for ops; \$31k for rental assistance	Street Outreach for 30 households, 20 in shelter and 25 in rapid re-housing. Goal: 30% will move into permanent housing at exit.	\$100,000	100% match is required for ESG; Private funding will be used for match; Average \$10,870 per successful housing outcome.
Grant Administration (5%)								\$4,536	
TOTAL Requested:					\$730,181	TOTAL Available:			\$161,198

40% mimimum for RRH**: \$64,479

* These programs have been awarded additional 2018 State ESG funding for FY2020-21 through disencumbered State funds. The allocation must be expended within a 12-month timeframe.

** Emergency Solutions Grant funding requires a minimum of 40 percent of total grant funds to be allocated to Rapid Re-Housing activities.