

Meeting Agenda

**Continuum of Care (CoC)
Data. Performance & Evaluation Committee
August 1, 2018
2:00pm-3:30pm**

**Ventura Investment Co.
1601 Carmen Drive, Suite 204
Camarillo, CA**

1. Welcome and Introductions
2. Review FY18 CoC Ranking of CoC-funded projects for FY18 CoC NOFA, make recommendations for final ranking, re-allocation for CoC Program Competition.
3. Review FY18 CoC New project applications including projects for re-allocation, CoC Bonus and Domestic Violence (DV) bonus funding.

August 1, 2018

CoC Data Committee

SUBJECT: Complete 2018 Continuum of Care Rank and Review process for FY18 CoC NOFA (grant competition) including 1) Re-allocation of underperforming projects; 2) Rank and Review Renewal projects & 3) Rank & Review New Projects.

BACKGROUND: CoC Data, Performance & Evaluation Committee's core function is to rank and review project applications to be forwarded to the CoC Board for their final review and approval. The Committee is comprised of non-conflicted community partners including service providers and other stakeholders. The committee utilizes the adopted Ventura County CoC Policy on Project Ranking & Tiering to complete the final review. CoC staff conduct an administrative scoring process for the CoC Data committee to review.

Scoring and Ranking of projects will be based on grant and financial compliance, Housing First, Best Practices, CoC Participation, Project Performance and System Performance. System Performance and serving vulnerable populations will be more heavily weighted this year.

The Committee will complete the following to forward recommendations to the CoC Board:

- 1) Determine the score and ranking of CoC renewal projects;
- 2) Determine if any projects will be recommended for re-allocation;
- 3) Review and score new applications;
- 4) Select project for CoC Bonus funding;
- 5) Select project for reallocated funding (if any);
- 6) Select project(s) for Domestic Violence (DV) Bonus funding;
- 7) Complete final ranking of new and renewal projects to be submitted to CoC Board on

August 8, 2018

Attachments:

- Ventura County Policy on Project Ranking and Tiering
- Preliminary Scoring and Ranking of CoC Renewal Projects
- New projects applications are due 7/31/18 and will be provided to committee at onsite meeting.

CoC Final Project Ranking for FY18 CoC NOFA

Annual Renewal Demand (ARD) for 2018		\$2,189,139		Tier 1= (94%) \$2,057,791	Tier 2= \$131,348	PSH Bonus= \$219,741/ DV Bonus=\$366,236				
Planning Funds		\$101,937				CH = Chronically Homeless		HF =Housing First		
Grantee Name	Project Name	Project Type	Grant Amount	# Beds / Served	Population Served	HF?	CH ?	Project Location	LOI Score	
Tier 1										
Many Mansions	Casa de Paz	PSH	\$63,319	16	chronically homeless singles	Yes	Yes	Simi Valley	100	
Many Mansions	D Street Apartments	PSH	\$20,574	5	TAY Chronically Homeless	Yes	Yes (3)	Oxnard	99	
Many Mansions	Richmond Terrance	PSH	\$66,561	13	CH	Yes	Yes	T.O.	99	
Many Mansions	Peppertree Apartments	PSH	\$65,395	11	chronic homeless singles and families	Yes	Yes	Simi Valley	97.0	
Many Mansions	Esseff Village	PSH	\$77,878	20	chronically homeless	Yes	Yes	T.O.	97	
St. Vincent de Paul-Ventura County	Rapid ReHousing	RRH	\$42,990	12	families	Yes	No	County-wide	97	
Turning Point Foundation	Rapid Re-Housing	RRH	\$140,152	48	singles	Yes	Yes	Countywide	95	
County of Ventura Human Services Agency	Rapid Re-Housing	RRH	\$81,829	48	families	Yes	No	County-wide	94	
Lutheran Social Services	It's a New Day RRH Project	RRH	\$169,895.00	25	families/singles	Yes	Yes	East County	93	
Turning Point Foundation	Our Place Safe Haven	SH	\$168,977	10	Chronically Homeless	Yes	Yes	Ventura	91	
County of Ventura Human Services Agency	Choices PSH	PSH	\$362,211	25	CH	Yes	Yes	Countywide	NEW	
Turning Point Foundation	Wooley House I Permanent Housing	PSH	\$39,566	7	chronically homeless	Yes	Yes	Oxnard	80	
Turning Point Foundation	Wooley House II PSH	PSH	\$34,234	8	chronic homeless singles	Yes	Yes	Oxnard	80	
Turning Point Foundation	Stephenson Place Permanent Housing	PSH	\$30,280	9	chronic homeless singles	Yes	Yes	Ventura	81	
Hsg Authority of the City of San Buenaventura	Shelter Plus Care	PSH	\$123,933	13	chronically homeless	Yes	Yes	Countywide	80	
County of Ventura Human Services Agency	HMIS Project	HMIS	\$90,778	N/A	N/A	N/A	N/A	County-wide		

CoC Final Project Ranking for FY18 CoC NOFA

County of Ventura Human Services Agency	HMIS for Pathways to Home	HMIS	\$150,000	N/A	N/A	N/A	N/A	County-wide	
Ventura County Behavioral Health	East County / Oxnard Shelter Plus Care	PSH	\$307,185	22	chronically homeless	Yes	Yes	Countywide	74
Ventura County Behavioral Health	Santa Paula PSH	PSH	\$28,736	3	chronically homeless	Yes	Yes	Santa Paula	74
Tier 2									
County of Ventura County Executive Office	Community Action -VC PSH	PSH	\$125,813	8	chronically homeless	Yes	Yes	Ventura/Oxnard	
Planning Grant									
County of Ventura Executive Office		N/A	\$109,871	N/A	N/A	N/A		Countywide	NEW