

**2018 California Department of Housing & Community Development (HCD)  
California Emergency Solutions and Housing (CESH) Grant Funding**

**VC CoC Data Committee Recommendations on 10/5/18. VC CoC Board Approval on 10/10/18. CESH Application to HCD on 10/12/18.**

Rank	Applicant	Project Title	Service Area	Proposed Beneficiaries	CESH Request	Project Description	CA ESG Allocation*	CESH Recommendation	Total Funding Recommendation	Cost Efficiency for 12-months
1	Human Services Agency	Flexible Housing Subsidies	Countywide	80 households for <b>5-year grant</b> (16 households per year); an estimated 200 persons in five years (40 persons per year)	\$66,550	Aims to serve 16 homeless households (40 persons) per year with longer-term rental assistance, housing location services and stabilization for up to 48 months. Goal: 80% will remain in permanent housing with case management for 6-months.	\$0	\$66,550	\$66,550	32 individuals into PH each year; Average \$1,337 per successful housing outcome in 5-year grant.
	Human Services Agency	Homelessness Prevention	Countywide		\$129,799	\$0	\$58,500	\$58,500		
	Human Services Agency	Rapid Re-Housing	Countywide		\$120,000	\$0	\$115,500	\$115,500		
2	Turning Point Foundation	Our Place Safe Haven	Countywide	25 individuals, in addition to 65 proposed in CA ESG	\$35,000	14-bed low barrier shelter will serve 90 mentally ill homeless individuals. Goal: 75% will move into permanent housing at exit.	\$60,000	\$22,000	\$82,000	68 individuals into PH; Average \$1,397 per successful housing outcome.
3	Salvation Army	Rapid Re-Housing	Countywide	150 households for <b>2-year grant</b> , in addition to 95 proposed in CA ESG	\$223,615	If fully funded, aims to serve 245 homeless households with short-term and medium-term rental assistance, housing location services and stabilization. Goal: 95% will move into permanent housing at exit.	\$83,000	\$53,799	\$136,799	90 individuals into PH each year; Average \$922 per successful housing outcome.
4	Salvation Army	Housing Navigation	Countywide	To fund a new Housing Navigator for <b>2-year grant</b>	\$52,360	Provides housing navigation, location services and stabilization to households receiving rapid re-housing assistance, to improve exits from shelter to PH.	\$0	\$0	\$0	This request is a priority under the HEAP RFP and therefore, we recommend utilizing HEAP for this position.
5	Salvation Army	Emergency Shelter / Street Outreach	Countywide	59 individuals in ES; 60 individuals in SO	\$191,432	12-bed low barrier shelter will serve 59 beneficiaries; 10% Street Outreach to serve 60 persons. Goal: 55% will move into PH at ES exit. 35% into PH from SO exit.	\$111,952	\$0	\$111,952	53 individuals into PH; Average \$2,112 per successful housing outcome.
6	Turning Point Foundation	Rapid Re-Housing	Countywide	25 individuals assisted with rental assistance & stabilization	\$0	Proposes to serve 25 homeless, mentally ill individuals with security deposits, housing location services and rental assistance. Goal: 95% will move into permanent housing at exit.	\$67,000	\$0	\$67,000	24 individuals into PH; Average \$2,792 per successful housing outcome.
7	Lutheran Social Services	Street Outreach	East County	100 individuals in SO	\$50,000	Street Outreach for 150 homeless client contacts which provide 100 with case management services. Goal: 50% will move into permanent housing at exit.	\$28,030	\$0	\$28,030	50 individuals into PH; Average \$561 per successful housing outcome.
Administrative							\$17,814	\$17,256	\$35,070	
					\$517,407		\$367,796	\$333,605	\$701,401	

52%

48%

40% maximum for emergency housing interventions\*\*:

\$280,482

40.0%

\* HCD released a CA ESG NOFA in May 2018. The CoC Board approved these recommendations in June 2018. The CESH NOFA was released on August 15, 2018 which includes both CA ESG and SB 2 "Building Homes and Jobs Act" funding.

\*\* Emergency housing interventions must be limited to no more than 40 percent of total grant funds, which include: 1) Navigation Center (shelter & case management), 2) Street Outreach, and 3) Shelter Diversion (including homelessness prevention activities).