

**VC CoC Alliance
Strategic Plan/Goals
FY 2016/2017
Scoreboard**

Mission Statement

The Ventura County Continuum of Care Alliance is a collaborative group dedicated to promoting a safe, desirable and thriving community by ending homelessness in Ventura County.

Vision

Homelessness in Ventura County is rare, brief and nonrecurring.

Values

The dignity of every human life.

The well-being of the entire community.

The power of the community working together to solve community problems.

Guiding Principles

Collaboration and Coordination

Invest in evidence-based, results-driven and client-focused systems of support that integrate practices, procedures, and services within and across public and private agencies, programs, and policies.

Housing First

People experiencing homelessness require very affordable and permanent housing solutions as quickly as possible – and then services as needed.

Strength-Based

Start with and build upon the skills, strengths, and positive characteristics of each person.

Trauma-Informed

Homelessness is a complex, high-risk and individualized condition, not a character trait. Recognize that most people experiencing homelessness have experienced trauma, and build relationships, responses, and services on that knowledge.

Harm Reduction

Seek to reduce the effects of risky behavior in the short-term and eliminate its effects in the long-term.

VC CoC Alliance Goals

1	Implementation of “Pathways to Home”
2	VC CoC Governance
3	Membership Charter
4	Advocacy Agenda
5	Increase Access to Service including, specifically, to Mental Health
6	Increase Housing Options
7	End Veterans Homelessness

Contributors to the VC CoC Strategic Plan (deliverables)

VC CoC Committees:

- Housing and Service System Coordination
- Data Performance and Evaluation

- HMIS Committee
- Public Information and Outreach

VC CoC Alliance and Service Providers

Progress Scoreboard

- **Green:** on track
- **Yellow:** project in development phase/performance is behind projected requirements
- **Red:** project is behind or has not begun/ performance is significantly behind projected requirements

Committee	Strategies	Measures/Tactics	Completion of Goal/ proposed Timeline	Progress/Outcomes
Housing & Service System Coordination	Goal: Implementation of “Pathways to Home”			
	Encourage all providers to participate and use HMIS			
	Assist with building of resource inventory			
	Make recommendations on development of system wide policies and procedures			

Committee	Strategies	Measures/Tactics	Completion of Goal/ proposed Timeline	Progress/Outcomes
Housing & Service System Coordination	Goal: VC CoC Governance			

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Committee	Strategies	Measures/Tactics	Completion of Goal/ proposed Timeline	Progress/Outcomes
Housing & Service System Coordination	Goal: Membership Charter			
	Adopt membership charter			
	Provide input on System Performance Measures			

	Strategies	Measures/Tactics	Completion of Goal/ proposed Timeline	Progress/Outcomes
Housing & Service System Coordination	Goal: Advocacy Agenda			
	Create talking points for committee agenda			
	Provide input to community taskforces, city commissions, and governmental bodies.			
	Provide educational resources on best practices.			

Committee	Strategies	Measures/Tactics	Completion of Goal/ proposed Timeline	Progress/Outcomes
Housing & Service System Coordination	Goal: Increase Access to Service including, specifically, Mental Health			
	Create inventory of services			
	Gaps analysis			
	Provide recommendations on Streamlined Services; Standardization of Service Delivery			

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Committee	Strategies	Measures/Tactics	Completion of Goal/ proposed Timeline	Progress/Outcomes
Housing & Service System Coordination	Goal: Increase Housing Options			
	Streamline Housing Navigation Services			
	Efforts to engage new landlords/housing providers			

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Committee	Strategies	Measures/Tactics	Completion of Goal/ proposed Timeline	Progress/Outcomes
Housing & Service System Coordination	Goal: End Veterans Homelessness			
	Engage VA funded providers (VASH, SSVF).			
	Engage Housing Providers to set aside units for VASH/SSVF.			

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<p>Data Performance & Evaluation</p>	<p>Goal: Implementation of "Pathways to Home"</p>			
	<p>Recommendations for adoption of System Performance Measures: Length of Time Homeless Exits to Permanent Housing Returns to Homelessness Increase Income/Mainstream benefits</p>			
	<p>Set Standards for monitoring system performance</p>			

Committee	Strategies	Measures/Tactics	Completion of Goal/ proposed Timeline	Progress/Outcomes
Data Performance & Evaluation	Goal: VC CoC Governance			
	Make funding recommendations to CoC Board			
	Report out data (HIC/PIT, AHAR, agency and system performance) to CoC Board			

Committee	Strategies	Measures/Tactics	Completion of Goal/ proposed Timeline	Progress/Outcomes
Data Performance & Evaluation	Goal: Membership Charter			
	Review monitoring for system and agency adherence to system wide standards			

Committee	Strategies	Measures/Tactics	Completion of Goal/ proposed Timeline	Progress/Outcomes
Data Performance & Evaluation	Goal: Advocacy Agenda			
	Provide data to Housing and Services and PIO committee to use for advocacy efforts.			

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Data Performance & Evaluation	Goal: Increase Access to Service including, specifically, Mental Health			

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Data Performance & Evaluation	Goal: Increase Housing Options			
	Report out on level of housing resources compared to need of community.			
	Breakdown data by jurisdiction			

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Data Performance & Evaluation	Goal: End Veterans Homelessness			
	Use data to monitor progress			

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HMIS Steering Committee	Goal: Implementation of "Pathways to Home"			
	System Wide Data Sharing			
	Set standards for data collection in collaboration with Data Committee			
	Configurations in HMIS to match with approved contracts			

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HMIS Steering Committee	Goal: End Veterans Homelessness			
	Work with SSVF to get local data in HMIS			
	Run reports on Veterans in HMIS			

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<p>Public Information & Outreach</p>	<p>Goal: Implementation of "Pathways to Home"</p>			
	<p>Share information via CoC Website, newsletter and other mechanisms with community</p>			

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Public Information & Outreach	Goal: VC CoC Governance			

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Public Information & Outreach	Goal: Membership Charter			
	Invite new agencies and partners to participate in the CoC			

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Public Information & Outreach	Goal: Advocacy Agenda			

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Public Information & Outreach	Goal: Increase Access to Service including, specifically, Mental Health			

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Public Information & Outreach	Goal: Increase Housing Options			
	Organize efforts to engage landlords			

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Public Information & Outreach	Goal: End Veterans Homelessness			

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<p style="text-align: center;">CoC Alliance/Service Providers</p>	<p>Goal: Implementation of "Pathways to Home"</p>			

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